

INDEPENDENT SCHOOL DISTRICT NO. I-008  
SPERRY PUBLIC SCHOOLS  
REGULAR BOARD MEETING AGENDA  
HIGH SCHOOL COMMONS  
December 9, 2024  
6:00 P.M.

As required by Section 311, Title 25 of the Oklahoma Statutes, notice is hereby given the Board of Education of Independent School District No. I-008 of Tulsa County, Oklahoma, will hold a regular meeting on Monday, December 9, 2024, at 6:00 o'clock P.M. in the High School Commons located at 400 West Main Street, Sperry, Oklahoma.

With the exception of item one, the Board of Education reserves the right to consider any agenda item in any order.

**PROCEDURAL ITEMS**

1. Call to Order-Roll call, record members present, establish a quorum.
2. Vote to approve the agenda as part of the minutes.
3. Pledge of Allegiance.
4. Moment of Silence.

**FORMAL ADOPTION OF THE AGENDA**

5. Motion, discussion, and vote on motion to formally adopt the agenda.

**VOICES OF THE COMMUNITY**

6. This section is for patrons requesting to address the Board of Education concerning specific items listed on the current meeting agenda. Public comment will not be taken on issues relating to (1) pending litigation against Sperry Public Schools (SPS) or employees of SPS, (2) a pending grievance, (3) an employee complaint, (4) complaints against employees of SPS, (5) disciplinary action, suspension, and/or termination of an employee, or (6) disciplinary action and/or suspension of a student. A "Request to Address the Board of Education" form will be available from the Board Minutes Clerk prior to the scheduled start time of the board meeting. Request forms must be completed and submitted to the Board Minutes Clerk at least 15 minutes prior to the scheduled start time of the board meeting. Only individuals who have properly completed and submitted a request will be recognized during this section of Voices of The Community. Each speaker will be allocated up to three minutes with a maximum of 15 total minutes established for both Voices of The Community sections. The Board President may interrupt and/or terminate any presentation during public comment that does not conform to the procedures outlined under this section. The Board President reserves and retains the right to interrupt, terminate, or postpone public comment as necessary to effectuate the management of the public meeting.

## **SUPERINTENDENT/BOARD OF EDUCATION/REPORTS TO THE BOARD**

7. Presentation and discussion of the 2023-2024 Independent Audit Report. No action required. *Jenkins & Kemper, Certified Public Accountants*
8. Superintendent/Board Report. No action required.

## **BUDGET AND FINANCE**

9. Monthly financial reports. No action required. *Mrs. Misty Fisher*
10. Monthly Treasurer's Report. No action required. *Mrs. Whitney Ficklin*
11. Monthly Activity Fund Report. No action required. *Mrs. Whitney Ficklin*

## **CONSENT AGENDA**

Approve or disapprove items 12 through 20. These items will be approved by one motion unless the Board of Education desires to have a separate vote on any or all of these items.

12. Approval of the Spring 2024-2025 Administrative Activity Fund Guidelines.
13. Ratification of *Exhibits A and B* to the *Student Transfers* policy to establish the January 2025 capacity for out-of-district transfers in accordance with Senate Bill 783.
14. Authorize payments, subject to lawful withholdings, of \$600.00 to the site-level Teacher of the Year teachers and a total payment of \$1,500.00 to the Teacher of the Year.
15. Approval of Board of Education Minutes for November 11, 2024.
16. Ratification of checks and encumbrance orders for the General Fund (140-147), Building Fund (None), Child Nutrition Fund (14), Bond Fund 34 (None), Bond Fund 35 (None), Bond Fund 36 (None), Bond Fund 37 (None), and Bond Fund 38 (None).
17. Ratification of change orders for the General Fund (139), Building Fund (11 and 65), Child Nutrition Fund (None), Bond Fund 34 (None), Bond Fund 35 (None), Bond Fund 36 (None), Bond Fund 37 (None), and Bond Fund 38 (None).
18. Ratification of General Fund Payroll (50,013-50,141) and Child Nutrition Payroll (None).
19. Approval of Certified Personnel-Employment, resignations, separations, leaves of absence, retirements, rescinded offers of employment, and terminations as listed in the attached Personnel Report.
20. Approval of Support Personnel-Employment, resignations, separations, leaves of absence, retirements, rescinded offers of employment, and terminations as listed in the attached Personnel Report.

## **STAFF SERVICES**

21. None.

## **NEW BUSINESS**

22. Consideration of any matter not known about or which could not have been reasonably foreseen prior to the time of preparation of the agenda for the regularly scheduled meeting.

**VOICES OF THE COMMUNITY**

23. This section is for patrons requesting to be placed on the formal board agenda to address the Board of Education on issues affecting the District. Public comment will not be taken on issues relating to (1) pending litigation against Sperry Public Schools (SPS) or employees of SPS, (2) a pending grievance, (3) an employee complaint, (4) complaints against employees of SPS, (5) disciplinary action, suspension, and/or termination of an employee, or (6) disciplinary action and/or suspension of a student. A "Request to Address the Board of Education" form may be obtained by contacting the Board Minutes Clerk. Request forms must be completed and submitted to the Board Minutes Clerk at least five business days prior to the scheduled start time of the board meeting. The Superintendent and Board President shall determine whether the matter can and/or should be placed on the agenda of the ensuing or a subsequent board meeting. Only individuals who have properly completed and submitted a request will be recognized during this section of Voices of The Community. Each speaker will be allocated up to three minutes with a maximum of 15 total minutes established for both Voices of The Community sections. The Board President may interrupt and/or terminate any presentation during public comment that does not conform to the procedures outlined under this section. The Board President reserves and retains the right to interrupt, terminate, or postpone public comment as necessary to effectuate the management of the public meeting.

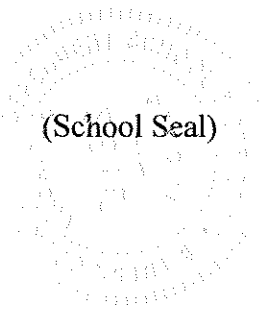
None.

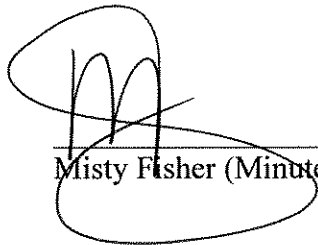
**ADJOURNMENT**

24. Adjournment.

POSTING LOCATION: I, the undersigned Minutes Clerk of Sperry Independent School District No. I-008 of Tulsa County, Oklahoma, do hereby certify that the notice of the date, time, place, and agenda of the Monday, December 9, 2024, regular meeting of the Board of Education was posted in prominent view in the front entrance of the Administration Building by:

DATE: 12/06/24 TIME: 3:00 AM/PM



  
Misty Fisher (Minutes Clerk)

**SPERRY PUBLIC SCHOOLS**

**November 30, 2024**

		<b>BALANCE</b>	<b>O/S CHECKS</b>	<b>FUND EQUITY</b>
<b>GENERAL FUND - 11</b>	CHECKING	\$2,560,546.04	\$84,139.94	\$2,476,406.10
	CD'S	\$300,000.00		\$300,000.00
<b>BUILDING FUND - 21</b>	CHECKING	\$436,741.66	\$510.90	\$436,230.76
<b>CHILD NUTRITION - 22</b>	CHECKING	\$200,287.78	\$4,231.34	\$196,056.44
<b>BOND FUND - 34</b>	CHECKING	\$88,702.97	\$0.00	\$88,702.97
<b>BOND FUND - 35</b>	CHECKING	\$67,450.24	\$0.00	\$67,450.24
<b>BOND FUND - 36</b>	CHECKING	\$160,062.57	\$0.00	\$160,062.57
<b>BOND FUND - 37</b>	CHECKING	\$295,710.66	\$0.00	\$295,710.66
<b>BOND FUND - 38</b>	CHECKING	\$410,619.56	\$0.00	\$410,619.56
<b>SINKING FUND - 41</b>	CHECKING	<u>\$398,424.42</u>	<u>\$0.00</u>	<u>\$398,424.42</u>
<b>OPERATING ACCOUNT</b> (INCLUDES (3) CD'S TOTALING \$300,000)		\$4,918,545.90	\$88,882.18	\$4,829,663.72
<b>TOTAL EQUITY</b>		\$4,829,663.72		

# Sperry Public Schools

## Revenue Analysis

Options: Type of Revenue: Estimated, As Of Date: 11/30/2024

	Estimated Revenue	Revenue Collected	Revenue Receivable	Unappropriated Receipts	% Rev Collected	Current Month
11 GEN FUND-FOR OP	\$12,604,453.99	\$5,985,368.83	\$6,818,224.20	\$199,139.04	47.49%	\$631,392.02
21 BUILDING	\$1,088,657.53	\$581,115.57	\$533,184.74	\$25,642.78	53.38%	\$2,705.88
22 CHILD NUTRITION	\$793,822.87	\$413,627.20	\$380,195.67	\$0.00	52.11%	\$61,751.06
34 BOND FUND 34	\$0.00	\$88,702.97	\$0.00	\$88,702.97	N/A	\$0.00
35 BOND FUND 35	\$0.00	\$77,257.24	\$0.00	\$77,257.24	N/A	\$0.00
36 BOND FUND 36	\$0.00	\$160,062.57	\$0.00	\$160,062.57	N/A	\$0.00
37 BOND FUND 37	\$0.00	\$295,710.66	\$0.00	\$295,710.66	N/A	\$0.00
38 BOND FUND 38	\$0.00	\$1,125,000.00	\$0.00	\$1,125,000.00	N/A	\$0.00
41 SINKING	\$0.00	\$419,924.42	\$0.00	\$419,924.42	N/A	\$1,274.82
<b>Report Total</b>	<b>\$14,486,934.39</b>	<b>\$9,146,769.46</b>	<b>\$7,731,604.61</b>	<b>\$2,391,439.68</b>	<b>63.14%</b>	<b>\$697,123.78</b>

## Sperry Public Schools Revenue/Expenditure Summary

**Options:** Fund: 60, Date Range: 11/1/2024 - 11/30/2024

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
800 ATHLETICS	\$78,701.72	\$4,035.00	\$0.00	\$8,503.00	\$74,233.72	\$0.00	\$74,233.72
801 FOOTBALL	\$5,969.68	\$0.00	\$0.00	\$245.00	\$5,724.68	\$0.00	\$5,724.68
802 BOYS BASKETBALL	\$131.97	\$0.00	\$0.00	\$0.00	\$131.97	\$0.00	\$131.97
803 GIRLS BASKETBALL	\$3,297.08	\$185.00	\$0.00	\$1,311.54	\$2,170.54	\$0.00	\$2,170.54
807 WRESTLING	\$310.18	\$700.00	\$0.00	\$0.00	\$1,010.18	\$0.00	\$1,010.18
808 GOLF	\$4,015.67	\$45.00	\$0.00	\$1,899.00	\$2,161.67	\$0.00	\$2,161.67
810 SOFTBALL BOOSTER CLUB	\$5,195.68	\$0.00	\$0.00	\$1,023.00	\$4,172.68	\$0.00	\$4,172.68
817 BASKETBALL BOOSTER CLUB	\$11,594.75	\$0.00	\$0.00	\$0.00	\$11,594.75	\$0.00	\$11,594.75
820 BASEBALL BOOSTER CLUB	\$11,819.58	\$0.00	\$0.00	\$3,959.48	\$7,860.10	\$0.00	\$7,860.10
900 CN CLEARING ACCOUNT	\$4,179.64	\$3,004.15	\$0.00	\$4,046.02	\$3,137.77	\$0.00	\$3,137.77
901 MISCELLANEOUS	\$2,143.43	\$163.95	\$0.00	\$50.00	\$2,257.38	\$0.00	\$2,257.38
902 FFA	\$12,683.27	\$1,067.00	\$0.00	\$1,682.52	\$12,067.75	\$0.00	\$12,067.75
903 SPECIAL OLYMPICS	\$6,577.18	\$0.00	\$0.00	\$219.62	\$6,357.56	\$0.00	\$6,357.56
904 YEARBOOK	\$7,013.63	\$0.00	\$0.00	\$0.00	\$7,013.63	\$0.00	\$7,013.63
905 BAND	\$9,473.70	\$725.00	\$0.00	\$2,126.37	\$8,072.33	\$0.00	\$8,072.33
906 H. S. CHEERLEADERS	\$5,011.17	\$124.05	\$0.00	\$0.00	\$5,135.22	\$0.00	\$5,135.22
907 HIGH SCHOOL ACCOUNT	\$946.68	\$587.57	\$0.00	\$134.68	\$1,399.57	\$0.00	\$1,399.57
908 INTEREST	\$1,481.94	\$145.99	\$0.00	\$0.00	\$1,627.93	\$0.00	\$1,627.93
910 BAND BOOSTER CLUB	\$1,226.99	\$69.00	\$0.00	\$746.22	\$549.77	\$0.00	\$549.77
911 ELEMENTARY	\$41,956.47	\$101.19	\$0.00	\$504.33	\$41,553.33	\$0.00	\$41,553.33
912 SHOOTING SPORTS	\$1,404.44	\$0.00	\$0.00	\$0.00	\$1,404.44	\$0.00	\$1,404.44
913 KEY CLUB	\$1,225.37	\$0.00	\$0.00	\$0.00	\$1,225.37	\$0.00	\$1,225.37
914 M. S. STUDENT COUNCIL	\$2,319.80	\$0.00	\$0.00	\$133.32	\$2,186.48	\$0.00	\$2,186.48
915 M. S. CHEERLEADERS	\$6,001.45	\$175.00	\$0.00	\$0.00	\$6,176.45	\$0.00	\$6,176.45
916 H.S. LIBRARY	\$827.27	\$0.00	\$0.00	\$0.00	\$827.27	\$0.00	\$827.27
917 CLEARING	\$640.50	\$50.00	\$0.00	\$0.00	\$690.50	\$0.00	\$690.50
918 FFA BOOSTER CLUB	\$2,613.35	\$6,272.00	\$0.00	\$650.00	\$8,235.35	\$0.00	\$8,235.35
919 H.S. POM	\$1,783.70	\$0.00	\$0.00	\$78.00	\$1,705.70	\$0.00	\$1,705.70
921 MIDDLE SCHOOL ACCOUNT	\$3,247.44	\$483.27	\$0.00	\$980.11	\$2,750.60	\$0.00	\$2,750.60
922 FOOTBALL FAN CLUB	\$14,588.79	\$0.00	\$0.00	\$3,660.52	\$10,928.27	\$0.00	\$10,928.27
923 H.S. STUDENT COUNCIL	\$1,626.05	\$0.00	\$0.00	\$114.95	\$1,511.10	\$0.00	\$1,511.10
927 ATHLETIC CONCESSION	\$2,922.07	\$2,844.00	\$0.00	\$1,185.17	\$4,580.90	\$0.00	\$4,580.90
934 NATIONAL HONOR SOCIETY	\$620.96	\$0.00	\$0.00	\$0.00	\$620.96	\$0.00	\$620.96
936 ELEM. LIBRARY	\$7,558.55	\$0.00	\$0.00	\$4,509.60	\$3,048.95	\$0.00	\$3,048.95
938 ACADEMIC BOWL	\$4,480.66	\$58.00	\$0.00	\$0.00	\$4,538.66	\$0.00	\$4,538.66
939 AP ACCOUNT	\$802.11	\$0.00	\$0.00	\$0.00	\$802.11	\$0.00	\$802.11
944 1ST ROBOTICS	\$1,207.04	\$629.08	\$0.00	\$471.34	\$1,364.78	\$0.00	\$1,364.78
974 CLASS OF 2025	\$8,149.57	\$0.00	\$0.00	\$166.86	\$7,982.71	\$0.00	\$7,982.71
975 CLASS OF 2026	\$3,355.00	\$0.00	\$0.00	\$0.00	\$3,355.00	\$0.00	\$3,355.00
976 CLASS OF 2027	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
977 CLASS OF 2028	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00
<b>Total</b>	<b>\$279,504.53</b>	<b>\$21,464.25</b>	<b>\$0.00</b>	<b>\$38,400.65</b>	<b>\$262,568.13</b>	<b>\$0.00</b>	<b>\$262,568.13</b>

**Sperry Public Schools**  
**Spring 2024-2025**  
**Activity Fund Guidelines**

The Sperry Activity Fund is under the direction of the Superintendent of Schools and managed by the Activity Custodian. The Board of Education shall exercise control over the School Activity Fund. The following activities for sources of income and/or revenue for the 2024-2025 Activity Fund Accounts were approved by the Sperry Board of Education on December 9, 2024.

1. Transfer money that is unobligated or committed;
2. Concessions, donations, banner sales, signs, auctions, service projects, clean-up projects, concession work, popcorn sales, field trips;
3. Admissions, gate fees, passes, programs/performances/tournaments, program ads/sales;
4. Commissions, vending machines, reimbursements, recycling, refunds, grants;
5. Fees, drug testing fees, dues, fines, parking permits, camps/clinics, dances, tuition;
6. Yearbook ads/sales, class/student pictures, book fairs, parking permits;
7. DHS, lost or damaged books, damage to and/or loss of school property, deposits, online sales/fees/credit card payments for products, meals, `a la carte items, etc.;
8. Interest, copies, raffles, bingo games, drawings, scavenger hunts, banquets, dinners, breakfasts, brunches, craft shows/sales, prom tickets, memorabilia;
9. Awards, prizes, supplies, equipment, uniforms, clothing;
10. Special events, jean days, holiday/valentines activities, santa pictures, spirit squares, coin drives, dot cards, hat days, basketball shoot-a-thons, jazz café/evenings, foul pole sales, alumni games, homerun derbies/hit-a-thons, Box Tops for Education, walk-a-thons;
11. Sale of candy, jerky, butter braids, t-shirts, hoodies, hats/headgear, sweats, jackets, souvenirs, spirit items, face painting/tattoos, candles, gold/reward cards, coupon books, meat, cookies/cookie dough, carnival activities/items, car washes, license plates, koozies, necklaces/bracelets, CDs, ice cream/floats, pop/soda, catalog/brochure sales, balloons, holiday items and candy grams, calendars, jewelry, event tickets, pageants, valentine match-ups, holiday items, produce, plants; and
12. Supervision of and/or equipment/facility rental, advertising sales, booth rentals/sales, and sale of surplus property.

The following 2024-2025 Activity Fund Accounts and expenditures were approved by the Sperry Board of Education on December 9, 2024.

- 800 Athletics – Equipment; officials; travel expenses; care/cleanup of athletic facilities; care of/purchase of athletic equipment; banquets; transfers and reimbursements to the General Fund to include, but not limited to, salary payments made to the athletic director who oversees the operations of the athletic programs and transportation and custodial expenses; supplies; hospitality expenses; meals; player awards; entry, drug testing, registration, and/or membership fees/dues; trophies; spirit/supervision attire for faculty and board members; awards, rewards, activities, uniforms, and/or spirit items for students, teachers, and employees; projects; start-up money; security; gifts; flowers and cards for staff/students; ads, banners, and advertisement expenses; substitutes; and safety and security expenses.

**Sperry Public Schools**  
**Spring 2024-2025**  
**Activity Fund Guidelines**

- 801 Football – Projects; supplies; fundraiser supplies; start-up money; activities; trips; meals; fees; dues; equipment; repairs; travel expenses; player rewards, awards, and appreciation items; student/staff activities, attire, jackets, and/or uniforms; and refunds/reimbursements.
- 802 Boys Basketball – Projects; supplies; fundraiser supplies; start-up money; activities; trips; meals; fees; dues; equipment; repairs; travel expenses; player rewards, awards, and appreciation items; student/staff activities, attire, jackets, and/or uniforms; and refunds/reimbursements.
- 803 Girls Basketball – Projects; supplies; fundraiser supplies; start-up money; activities; trips; meals; fees; dues; equipment; repairs; travel expenses; player rewards, awards, and appreciation items; student/staff activities, attire, jackets, and/or uniforms; and refunds/reimbursements.
- 804 Volleyball – Projects; supplies; fundraiser supplies; start-up money; activities; trips; meals; fees; dues; equipment; repairs; travel expenses; player rewards, awards, and appreciation items; student/staff activities, attire, jackets, and/or uniforms; and refunds/reimbursements.
- 805 Tennis – Projects; supplies; fundraiser supplies; start-up money; activities; trips; meals; fees; dues; equipment; repairs; travel expenses; player rewards, awards, and appreciation items; student/staff activities, attire, jackets, and/or uniforms; and refunds/reimbursements.
- 806 Softball – Projects; supplies; fundraiser supplies; start-up money; activities; trips; meals; fees; dues; equipment; repairs; travel expenses; player rewards, awards, and appreciation items; student/staff activities, attire, jackets, and/or uniforms; and refunds/reimbursements.
- 807 Wrestling – Projects; supplies; fundraiser supplies; start-up money; activities; trips; meals; fees; dues; equipment; repairs; travel expenses; player rewards, awards, and appreciation items; student/staff activities, attire, jackets, and/or uniforms; and refunds/reimbursements.
- 808 Golf – Projects; supplies; fundraiser supplies; start-up money; activities; trips; meals; fees; dues; equipment; repairs; travel expenses; player rewards, awards, and appreciation items; student/staff activities, attire, jackets, and/or uniforms; and refunds/reimbursements.
- 810 Softball Booster Club – Projects; supplies; fundraiser supplies; start-up money; activities; trips; meals; fees; dues; equipment; repairs; travel expenses; player rewards, awards, and appreciation items; refunds/reimbursements; and student/staff activities, attire, jackets, and/or uniforms.
- 811 Track Booster Club – Projects; supplies; fundraiser supplies; start-up money; activities; trips; meals; fees; dues; equipment; repairs; travel expenses; player rewards, awards, and appreciation items; refunds/reimbursements; and student/staff activities, attire, jackets, and/or uniforms.
- 815 Baseball – Projects; supplies; fundraiser supplies; start-up money; activities; trips; meals; fees; dues; equipment; repairs; travel expenses; player rewards, awards, and appreciation items; student/staff activities, attire, jackets, and/or uniforms; and refunds/reimbursements.



**Sperry Public Schools**  
**Spring 2024-2025**  
**Activity Fund Guidelines**

- 817 Basketball Booster Club – Projects; supplies; fundraiser supplies; start-up money; activities; trips; meals; goodie bags; senior night expenses; fees; equipment; travel expenses; player awards; refunds/reimbursements; and student/staff activities, attire, jackets, and/or uniforms.
- 820 Baseball Booster Club – Projects; supplies; fundraiser supplies; start-up money; activities; trips; meals; fees; dues; equipment; repairs; travel expenses; player rewards, awards, and appreciation items; refunds/reimbursements; and student/staff activities, attire, jackets, and/or uniforms.
- 900 C.N. Clearing Account – Reimbursements, to include reimbursements, transfers, payments, and/or donations to the Child Nutrition Fund; reimbursements/refunds for overpayments; fee payments; credit card transaction fees; advertising; and supplies, repairs, materials, and/or equipment.
- 901 Miscellaneous – Supplement other activity fund accounts; building decoration; refunds/reimbursements; student-related activities; fees; supplies, repairs, materials, and/or equipment; catering expenses, meals, and refreshments; board meeting-related expenses; staff development/meeting-related expenses; awards, rewards, and recognition expenses for students, teachers, employees, and board members; spirit/supervision attire for faculty and board members; gifts; flowers and cards; entry, drug testing, registration, and/or membership fees/dues; travel and registration expenses; safety and security expenses; ads, banners, and advertisement expenses; and refunds.
- 902 FFA – Various projects; supplies and equipment; fees; trips; travel expenses; fundraiser supplies; entry, registration, and/or membership fees/dues; banquets and meals; student, sponsor, and/or employee awards, rewards, activities, refreshments, and meals; student/staff attire, jackets, and/or uniforms; contributions/donations; awards; flowers and cards; substitutes; and expenses for Shooting Sports.
- 903 Special Olympics – Various projects; trips; travel expenses; entry fees; meals/snacks; supplies; fundraiser supplies; student/staff uniforms and equipment; and activities.
- 904 Yearbook – Expenses of annuals, workshops, film, film processing, and supplies; fundraiser supplies; projects; cameras/recorders, lenses, and related equipment; activities; software, licenses, and subscription fees; and reimbursements.
- 905 Band – Supplies; fundraiser supplies; projects; instruments/instrument repairs; trips; meals; fees; start-up money; reimbursements to the General Fund to include, but not limited to, salary and travel expenses, entry fees, other expenses; student awards; entry, drug testing, registration, and/or membership fees/dues; t-shirts, attire, and uniforms; refunds/reimbursements; and substitutes.
- 906 H.S. Cheerleaders – Uniforms; expenses for camps, clinics, and try-outs; projects; supplies; start-up money; fundraiser supplies; judges; travel expenses; meals; fees; donations and/or community service projects; student awards and activities; spirit items; refunds/reimbursements; and student/staff activities, attire, jackets, and/or uniforms.

**Sperry Public Schools**  
**Spring 2024-2025**  
**Activity Fund Guidelines**

- 907 H.S. Account – Various school projects; employee gift bags; repairs; equipment; furniture; supplies/fundraiser supplies; student, teacher, and/or employee awards, rewards, refreshments, meals, and activities; faculty shirts; field trip expenses; staff development expenses; reimbursements to the General Fund; travel expenses; gifts, flowers, and cards for staff; fees; entry, drug testing, registration, and/or membership fees/dues; refunds/reimbursements; substitutes; and safety and security expenses.
- 908 Interest – Supplement other activity fund accounts; building decoration; refunds/reimbursements; student-related activities; fees; supplies, repairs, materials, and/or equipment; catering expenses, meals, and refreshments; board meeting-related expenses; staff development/meeting-related expenses; awards, rewards, and recognition expenses for students, teachers, employees, and board members; spirit/supervision attire for faculty and board members; gifts; flowers and cards; entry, drug testing, registration, and/or membership fees/dues; travel and registration expenses; safety and security expenses; ads, banners, and advertisement expenses; and refunds.
- 910 Band Booster Club – Band supplies, uniforms, and/or accessories; fundraiser supplies; instruments and instrument repairs; supplies and equipment; help with student expenses; reimbursements to the General Fund to include, but not limited to, salary, travel, and operating expenses; dues; fees; registration; travel expenses; meals; clinician expenses; flowers; camp expenses; awards and appreciation items; fundraiser supplies; staff and student attire and t-shirts; truck and trailer expenses; student awards; start-up money; entry, drug testing, registration, and/or membership fees/dues; refreshments; and refunds/reimbursements.
- 911 Elementary – Projects; classroom and office supplies; fundraiser supplies; employee gift bags; equipment; field trip expenses; carnival; book fair; student, teacher, and/or employee awards, rewards, and/or activities; faculty refreshments and meals; workshop expenses; reimbursements to the General Fund; t-shirts and faculty shirts; gifts, flowers, and cards for staff; start-up money; staff development expenses; refunds/reimbursements; and substitutes.
- 912 Shooting Sports – Travel expenses; cleaning supplies and equipment; care of/purchase of equipment and supplies; fundraiser supplies, banquets/meals/refreshments; entry, drug testing, registration, and/or memberships fees/dues; trophies; spirit/supervision attire for students, teachers, and employees; awards, rewards, activities, uniforms, and/or spirit items for students, teachers, and employees; projects; start-up money; security; gifts; marketing expenses; flowers and cards for staff/students; contributions/donations; refunds/reimbursements; and substitutes.
- 913 Key Club – Service projects and expenses; donations and/or community service projects; supplies; fundraiser supplies; convention fees and expenses; meals; student awards, rewards, and/or activities; refunds/reimbursements, and membership fees and dues.
- 914 M.S. Student Council – Supplies; fundraiser supplies; trips; projects; workshops; dances; donations and/or community service projects; refreshments; teacher appreciation items; start-up money; student achievement/incentive awards; refunds/reimbursements; meals; field trip expenses; registration and/or membership fees/dues; substitutes; and student/staff activities, attire, jackets, and/or uniforms.

**Sperry Public Schools**  
**Spring 2024-2025**  
**Activity Fund Guidelines**

- 915 M.S. Cheerleaders – Uniforms; expenses for camps, clinics, and try-outs; projects; supplies; start-up money; fundraiser supplies; judges; travel expenses; meals; fees; donations and/or community service projects; student awards and activities; spirit items; refunds/reimbursements; and student/staff activities, attire, jackets, and/or uniforms.
- 916 H.S. Library – Supplies; fundraiser supplies; projects; equipment; book fair; purchase of books; donations; student, teacher, and employee awards, rewards, meals, activities, and appreciation items; refunds/reimbursements; and substitutes.
- 917 Clearing – Reimbursements, to include reimbursements and transfers to the General Fund, for returned books, damaged books, damaged and/or lost school property, copies, overpayments, refunds, and/or sale of surplus property; and transfers to the General Fund.
- 918 FFA Booster Club – Travel expenses; cleaning supplies and equipment; care and purchase of equipment and supplies; fundraiser supplies; banquets/meals; entry, drug testing, registration, and/or memberships fees/dues; trophies; uniforms/spirit/supervision attire; awards; rewards; activities; projects; start-up money; security; gifts; marketing expenses; flowers and cards; contributions/donations; refunds/reimbursements; substitutes; premium money disbursements/donations to FFA and 4H students who meet qualifications; and student scholarships.
- 919 H.S. Pom – Uniforms; expenses for camps, clinics, and try-outs; projects; supplies; start-up money; fundraiser supplies; judges; travel expenses; donations and/or community service projects; meals; student awards and activities; spirit items; and refunds/reimbursements.
- 921 M.S. Account – Various school projects; classroom and office supplies; fundraiser supplies; employee gift bags; equipment; field trips; student, teacher, and/or employee awards, rewards, meals, and/or activities; reimbursements to the General Fund; faculty shirts; gifts, flowers, and cards for staff; staff development expenses; refunds/reimbursements; and substitutes.
- 922 Football Fan Club – Projects; supplies; fundraiser supplies; trips; meals; fees; equipment; repairs; ads; student, teacher, and/or employee awards, rewards, uniforms, and/or activities; and refunds/reimbursements.
- 923 H.S. Student Council – Projects; donations and/or community service projects; fees and dues; supplies; fundraiser supplies; trips; workshops; speakers; dances; awards, rewards, and/or activities; substitutes; and student/staff activities, attire, jackets, and/or uniforms.
- 927 Athletic Concession – Supplies; equipment; repairs; fees; projects; start-up money; transfers and reimbursements to the General Fund to include, but not limited to, salary payments made to the athletic director who oversees the operations of the athletic programs and transportation and custodial expenses; security; entry, drug testing, registration, and/or membership fees/dues; supplement other athletic accounts; hospitality expenses; meals; care/cleanup of athletic facilities; care of/purchase of athletic equipment; transportation and custodial expenses; trophies; awards, rewards, activities, uniforms, attire, and/or spirit items for students, teachers, and employees; and ads, banners, and advertisement expenses.
- 934 National Honor Society – Projects; donations and/or community service projects; supplies; fundraiser supplies; and fees.

**Sperry Public Schools**  
**Spring 2024-2025**  
**Activity Fund Guidelines**

- 936 Elementary Library – Supplies; fundraiser supplies; projects; equipment; book fair; purchase of books; donations; student, teacher, and employee awards, rewards, meals, activities, and appreciation items; refunds/reimbursements; and substitutes.
- 938 Academic Bowl – Projects; fees; entry, drug testing, registration, and/or membership fees/dues; supplies to include fundraiser supplies; equipment; trip expenses; and meals.
- 939 AP Account – Fees; professional development expenses; and instructional resources and supplies.
- 940 Basketball Cheerleaders – Supplies; fundraiser supplies; uniforms; camps; meals; judges; fees; projects; travel expenses; and refunds/reimbursements.
- 941 Wrestling Cheerleaders – Supplies; fundraiser supplies; uniforms; camps; meals; judges; fees; projects; travel expenses; and refunds/reimbursements.
- 944 1<sup>st</sup> Robotics – Supplies; fundraiser supplies; fees; registration and/or membership fees/dues; meals; projects; trips; awards; and travel expenses.
- 973 Class of 2024 – Projects; supplies; donations and/or community service projects; fundraiser supplies; awards; t-shirts; refunds; prom expenses; senior class activities including, but not limited to, senior trip, senior breakfast, and graduation; and student and employee awards, rewards, activities, refreshments, and meals.
- 974 Class of 2025 – Projects; supplies; donations and/or community service projects; fundraiser supplies; awards; t-shirts; refunds; prom expenses; senior class activities including, but not limited to, senior trip, senior breakfast, and graduation; and student and employee awards, rewards, activities, refreshments, and meals.
- 975 Class of 2026 – Projects; supplies; donations and/or community service projects; fundraiser supplies; awards; t-shirts; refunds; prom expenses; senior class activities including, but not limited to, senior trip, senior breakfast, and graduation; and student and employee awards, rewards, activities, refreshments, and meals.
- 976 Class of 2027 – Projects; supplies; donations and/or community service projects; fundraiser supplies; awards; t-shirts; refunds; prom expenses; senior class activities including, but not limited to, senior trip, senior breakfast, and graduation; and student and employee awards, rewards, activities, refreshments, and meals.
- 977 Class of 2028 – Projects; supplies; donations and/or community service projects; fundraiser supplies; awards; t-shirts; refunds; prom expenses; senior class activities including, but not limited to, senior trip, senior breakfast, and graduation; and student and employee awards, rewards, activities, refreshments, and meals.

## Exhibit A

### January 2025 GRADE CAPACITIES

The Board of Education has established the following numbers of transfer students the district has the capacity inter-district and intra-district to accept per grade level:

1. The district has a transfer capacity of 2 in Grade PK,
2. The district has a transfer capacity of 0 in Grade K,
3. The district has a transfer capacity of 0 in Grade 1,
4. The district has a transfer capacity of 0 in Grade 2,
5. The district has a transfer capacity of 7 in Grade 3,
6. The district has a transfer capacity of 0 in Grade 4,
7. The district has a transfer capacity of 0 in Grade 5,
8. The district has a transfer capacity of 1 in Grade 6,
9. The district has a transfer capacity of 2 in Grade 7,
10. The district has a transfer capacity of 1 in Grade 8,
11. The district has a transfer capacity of 2 in Grade 9,
12. The district has a transfer capacity of 4 in Grade 10,
13. The district has a transfer capacity of 0 in Grade 11, and
14. The district has a transfer capacity of 2 in Grade 12.

## **Exhibit B**

### **January 2025 FULL-TIME VIRTUAL EDUCATION PROGRAM**

The Board of Education has established the following numbers of full-time virtual transfer students the district has the capacity to accept per grade level:

1. The district has a transfer capacity of 0 in Grade PK,
2. The district has a transfer capacity of 0 in Grade K,
3. The district has a transfer capacity of 0 in Grade 1,
4. The district has a transfer capacity of 0 in Grade 2,
5. The district has a transfer capacity of 0 in Grade 3,
6. The district has a transfer capacity of 0 in Grade 4,
7. The district has a transfer capacity of 0 in Grade 5,
8. The district has a transfer capacity of 0 in Grade 6,
9. The district has a transfer capacity of 0 in Grade 7,
10. The district has a transfer capacity of 0 in Grade 8,
11. The district has a transfer capacity of 0 in Grade 9,
12. The district has a transfer capacity of 0 in Grade 10,
13. The district has a transfer capacity of 0 in Grade 11, and
14. The district has a transfer capacity of 0 in Grade 12.

INDEPENDENT SCHOOL DISTRICT NO. I-008  
SPERRY PUBLIC SCHOOLS  
REGULAR BOARD MEETING MINUTES  
HIGH SCHOOL COMMONS  
November 11, 2024  
6:00 P.M.

As required by Section 311, Title 25 of the Oklahoma Statutes, notice is hereby given the Board of Education of Independent School District No. I-008 of Tulsa County, Oklahoma, will hold a regular meeting on Monday, November 11, 2024, at 6:00 o'clock P.M. in the High School Commons located at 400 West Main Street, Sperry, Oklahoma.

With the exception of item one, the Board of Education reserves the right to consider any agenda item in any order.

**PROCEDURAL ITEMS**

1. Call to Order-Roll call, record members present, establish a quorum.

Meeting was called to order by Jeff Carter at 6:00 P.M.

April Bowman – here  
Mechelle Beats – here  
Michelle Brown – here  
Johnny Holmes – here  
Jeff Carter – here

2. Vote to approve the agenda as part of the minutes.

Motion was made by Mechelle Beats and seconded by April Bowman to approve the agenda as part of the minutes.

April Bowman – aye  
Mechelle Beats – aye  
Michelle Brown – aye  
Johnny Holmes – aye  
Jeff Carter – aye  
Motion carried – 5-0

3. Pledge of Allegiance.
4. Moment of Silence.

**FORMAL ADOPTION OF THE AGENDA**

5. Motion, discussion, and vote on motion to formally adopt the agenda.

Motion was made by Mechelle Beats and seconded by April Bowman to formally adopt the agenda.

April Bowman – aye  
Mechelle Beats – aye  
Michelle Brown – aye  
Johnny Holmes – aye  
Jeff Carter – aye  
Motion carried – 5-0

## **VOICES OF THE COMMUNITY**

6. This section is for patrons requesting to address the Board of Education concerning specific items listed on the current meeting agenda. Public comment will not be taken on issues relating to (1) pending litigation against Sperry Public Schools (SPS) or employees of SPS, (2) a pending grievance, (3) an employee complaint, (4) complaints against employees of SPS, (5) disciplinary action, suspension, and/or termination of an employee, or (6) disciplinary action and/or suspension of a student. A “Request to Address the Board of Education” form will be available from the Board Minutes Clerk prior to the scheduled start time of the board meeting. Request forms must be completed and submitted to the Board Minutes Clerk at least 15 minutes prior to the scheduled start time of the board meeting. Only individuals who have properly completed and submitted a request will be recognized during this section of Voices of The Community. Each speaker will be allocated up to three minutes with a maximum of 15 total minutes established for both Voices of The Community sections. The Board President may interrupt and/or terminate any presentation during public comment that does not conform to the procedures outlined under this section. The Board President reserves and retains the right to interrupt, terminate, or postpone public comment as necessary to effectuate the management of the public meeting.

There were no public comments.

The Board President moved items 22 and 23 to be presented before the Superintendent/Board of Education/Reports To The Board section.

## **SUPERINTENDENT/BOARD OF EDUCATION/REPORTS TO THE BOARD**

7. Dr. Beagles presented to the Board of Education a monthly Superintendent/Board Report.
8. Dr. Beagles presented to the Board of Education the 2025-2026 calendar development process to be calculated based on a minimum of 1,080 school hours in compliance with House Bill 1864 for review and discussion.

## **BUDGET AND FINANCE**

9. Mrs. Misty Fisher presented to the Board of Education for motion, discussion, and vote on motion to approve or disapprove the 2024-2025 fiscal year budgets as follows:



- A. General Fund in the amount of \$12,604,453.99,
- B. Building Fund in the amount of \$1,088,657.53, and
- C. Child Nutrition Fund in the amount of \$793,822.87.

Motion was made by Jeff Carter and seconded by April Bowman to approve the 2024-2025 fiscal year budgets as presented above.

April Bowman – aye  
Mechelle Beats – aye  
Michelle Brown – aye  
Johnny Holmes – aye  
Jeff Carter – aye  
Motion carried – 5-0

- 10. Mrs. Misty Fisher presented to the Board of Education the monthly financial reports.
- 11. Mrs. Whitney Ficklin presented to the Board of Education a monthly Treasurer's Report.
- 12. Mrs. Whitney Ficklin presented to the Board of Education a monthly Activity Fund Report.

### CONSENT AGENDA

Approve or disapprove items 13 through 21. These items will be approved by one motion unless the Board of Education desires to have a separate vote on any or all of these items.

- 13. Renewal of a collaborative agreement with The University of Oklahoma Outreach and the National Center for Disability Education and Training for pre-employment transition services for students with disabilities for the 2024-2025 fiscal year.
- 14. Approval of an agreement with Green Country Vendors, Inc. to provide vending/concession drink services for the 2024-2025 fiscal year.
- 15. Approval of a resolution authorizing the activity fund custodian to transfer excess activity funds from the FFA Booster Club (918) Account to the FFA (902) Account.
- 16. Approval of Board of Education Minutes for October 14, 2024.
- 17. Ratification of checks and encumbrance orders for the General Fund (123-139), Building Fund (65-68), Child Nutrition Fund (13), Bond Fund 34 (None), Bond Fund 35 (None), Bond Fund 36 (None), Bond Fund 37 (None), and Bond Fund 38 (None).
- 18. Ratification of change orders for the General Fund (36-117), Building Fund (62), Child Nutrition Fund (None), Bond Fund 34 (None), Bond Fund 35 (None), Bond Fund 36 (None), Bond Fund 37 (None), and Bond Fund 38 (None).
- 19. Ratification of General Fund Payroll (50,013-50,144) and Child Nutrition Payroll (None).
- 20. Approval of Certified Personnel-Employment, resignations, separations, leaves of absence, retirements, rescinded offers of employment, and terminations as listed in the attached Personnel Report.
- 21. Approval of Support Personnel-Employment, resignations, separations, leaves of absence, retirements, rescinded offers of employment, and terminations as listed in the attached Personnel Report.

Motion was made by April Bowman and seconded by Johnny Holmes to approve items 13 through 21.

April Bowman – aye  
Mechelle Beats – aye  
Michelle Brown – aye  
Johnny Holmes – aye  
Jeff Carter – aye  
Motion carried – 5-0

**STAFF SERVICES** (these items were moved up in the agenda presented prior to item 7)

22. Mr. Richard Akin and Mr. Mike Juby presented to the Board of Education the annual dropout reports for review and discussion.
23. Mr. Richard Akin presented the Student College Remediation Report for review and discussion.

**NEW BUSINESS**

24. Consideration of any matter not known about or which could not have been reasonably foreseen prior to the time of preparation of the agenda for the regularly scheduled meeting.

There was no new business.

**VOICES OF THE COMMUNITY**

25. This section is for patrons requesting to be placed on the formal board agenda to address the Board of Education on issues affecting the District. Public comment will not be taken on issues relating to (1) pending litigation against Sperry Public Schools (SPS) or employees of SPS, (2) a pending grievance, (3) an employee complaint, (4) complaints against employees of SPS, (5) disciplinary action, suspension, and/or termination of an employee, or (6) disciplinary action and/or suspension of a student. A “Request to Address the Board of Education” form may be obtained by contacting the Board Minutes Clerk. Request forms must be completed and submitted to the Board Minutes Clerk at least five business days prior to the scheduled start time of the board meeting. The Superintendent and Board President shall determine whether the matter can and/or should be placed on the agenda of the ensuing or a subsequent board meeting. Only individuals who have properly completed and submitted a request will be recognized during this section of Voices of The Community. Each speaker will be allocated up to three minutes with a maximum of 15 total minutes established for both Voices of The Community sections. The Board President may interrupt and/or terminate any presentation during public comment that does not conform to the procedures outlined under this section. The Board President reserves and retains the right to interrupt, terminate, or postpone public comment as necessary to effectuate the management of the public meeting.

There were no public comments.

**ADJOURNMENT**

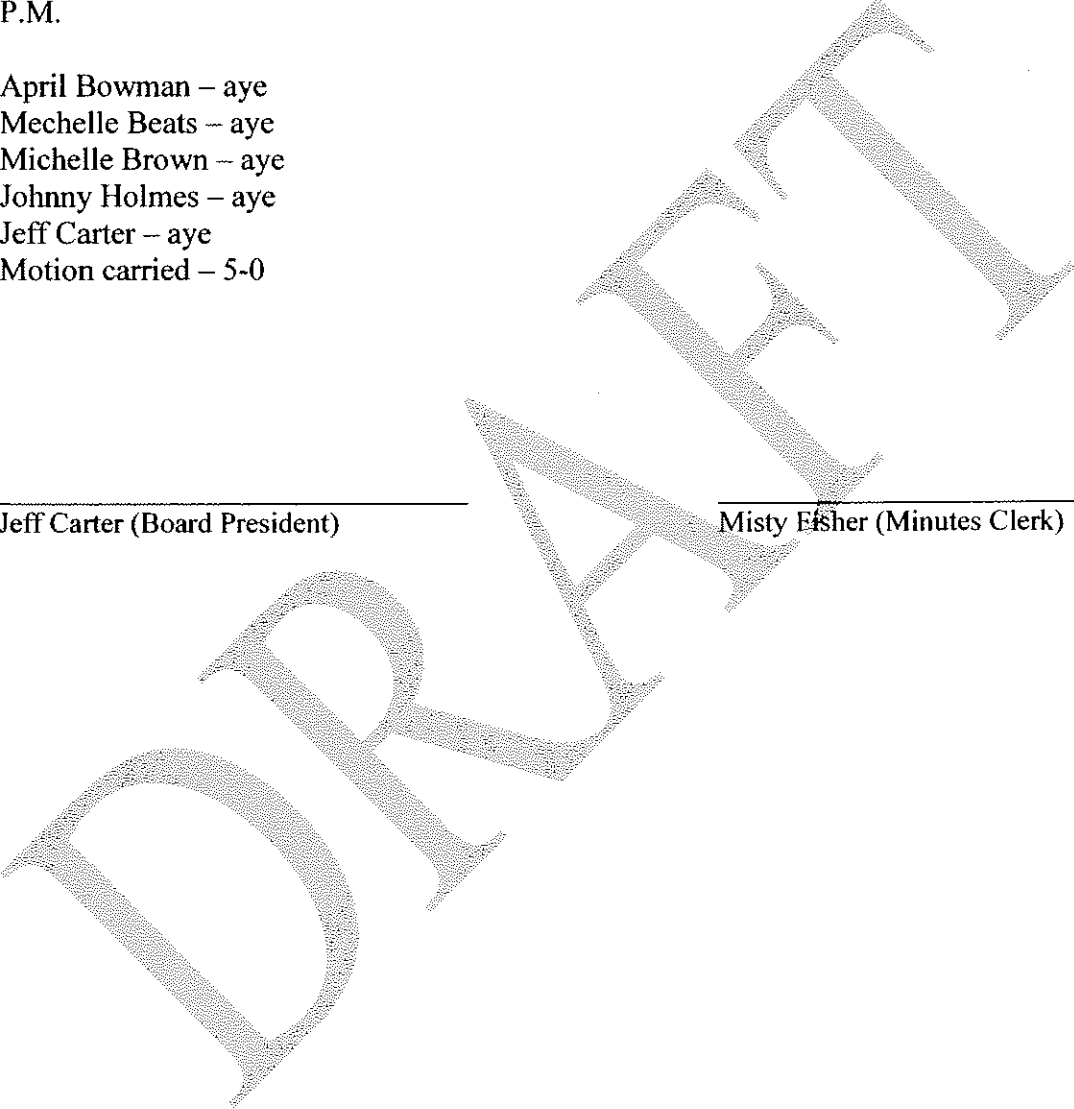
26. Adjournment.

Motion was made by April Bowman and seconded by Mechelle Beats to adjourn at 6:24 P.M.

- April Bowman – aye
- Mechelle Beats – aye
- Michelle Brown – aye
- Johnny Holmes – aye
- Jeff Carter – aye
- Motion carried – 5-0

\_\_\_\_\_  
Jeff Carter (Board President)

\_\_\_\_\_  
Misty Fisher (Minutes Clerk)



Budget Analysis

Options: Year: 2024-2025, Date Range: 7/1/2024 - 6/30/2025, Print Detail: False

Classification	Appropriation	Encumbered	Paid	Encumbered Balance	Unencumbered Balance	% Enc Budget
2024-2025						
Fund - 11 GEN FUND-FOR OP						
000 NON-CATEGORICAL EXP	9,986,958.39	7,325,700.83	3,260,168.56	4,065,532.27	2,661,257.56	73.35%
001 SITE ALLOCATIONS	96,510.00	32,728.93	32,295.56	433.37	63,781.07	33.91%
010 BUS BARN	60,000.00	60,089.97	18,597.76	41,492.21	-89.97	100.15%
033 DRIVER EDUCATION LOCAL	12,000.00	0.00	0.00	0.00	12,000.00	0.00%
090 MISC PAYROLL EXPENSE	120,000.00	42,737.93	42,737.93	0.00	77,262.07	35.61%
094 RETURNING PERSONNEL	195,000.00	176,294.50	176,294.50	0.00	18,705.50	90.41%
098 GATE DUTY -ATHLETICS	8,000.00	2,882.33	2,882.33	0.00	5,117.67	36.03%
107 YEARLY EXPENSES	450,000.00	5,000.00	0.00	5,000.00	445,000.00	1.11%
114 TEACHER OF THE YEAR	3,000.00	0.00	0.00	0.00	3,000.00	0.00%
125 TECHNOLOGY EXPENSES	70,000.00	29,604.81	27,868.31	1,736.50	40,395.19	42.29%
139 CERT SUB	20,000.00	7,230.73	7,230.73	0.00	12,769.27	36.15%
149 NON CERT SUB	80,000.00	22,504.90	22,504.90	0.00	57,495.10	28.13%
317 DRIVER ED	5,115.00	4,040.69	4,040.69	0.00	1,074.31	79.00%
331 EDU. FLEX BENEFIT ALLOWANCE	6,692.16	5,297.96	2,370.14	2,927.82	1,394.20	79.17%
332 SUPPORT FLEXIBLE BENEFIT	52,354.44	59,562.66	26,746.29	32,816.37	-7,208.22	113.77%
333 STATE TEXTBOOKS	67,716.14	58,817.79	58,817.79	0.00	8,898.35	86.86%
334 CER MED PD BY STATE	505,637.28	511,074.24	215,439.54	295,634.70	-5,436.96	101.08%
335 NC MED PD BY STATE	89,709.84	80,195.16	35,340.24	44,854.92	9,514.68	89.39%
367 READING SUFFICIENCY ACT (RSA)	0.00	10,240.00	7,745.00	2,495.00	-10,240.00	100.00%
376 SCHOOL RESOURCE OFFICER PROGRAM	92,000.00	0.00	0.00	0.00	92,000.00	0.00%
411 COMPR HS PROG	10,520.00	10,520.00	10,520.00	0.00	0.00	100.00%
412 VOCATIONAL PROGRAMS	13,000.00	9,679.38	5,794.92	3,884.46	3,320.62	74.46%
511 PART A, BASIC PROGRAM	240,988.60	221,246.90	95,152.46	126,094.44	19,741.70	91.81%
541 PART A - PRIN. TEACHER TRAIN	35,233.26	34,157.32	17,227.57	16,929.75	1,075.94	96.95%
542 TEACHER SIGNING BONUS	16,147.50	16,147.50	16,147.50	0.00	0.00	100.00%
552 PART A-STUD SUPP FORM GR.	17,311.35	11,978.67	5,417.48	6,561.19	5,332.68	69.20%
561 PART A, INDIAN EDUCATION	93,794.00	90,165.39	35,900.40	54,264.99	3,628.61	96.13%
587 PART B, SUBPART 2 RURAL/LOW INC.	17,819.09	2,955.33	2,955.33	0.00	14,863.76	16.59%
613 SP. ED. PROF. DEV. - OSDE	0.00	350.00	0.00	350.00	-350.00	100.00%
615 SP. ED. PROF. DEV. - DISTRICT	1,236.00	1,236.00	1,236.00	0.00	0.00	100.00%
618 SPED - SECONDARY TRANSITION SVC.	1,218.52	0.00	0.00	0.00	1,218.52	0.00%
621 FLOW THRU, PL 108-446, IDEA-B	232,611.55	229,269.33	95,528.78	133,740.55	3,342.22	98.56%
641 PRESCHOOL, AGED 3-5 PL (SECT-19)	3,336.40	3,111.63	736.64	2,374.99	224.77	93.26%
771 Flood Control	445.63	445.63	445.63	0.00	0.00	100.00%
795 ARP ESSER	98.84	98.84	98.84	0.00	0.00	100.00%
<b>Total Fund - 11 GEN FUND-FOR OP</b>	<b>\$12,604,453.99</b>	<b>\$9,065,365.35</b>	<b>\$4,228,241.82</b>	<b>\$4,837,123.53</b>	<b>\$3,539,088.64</b>	<b>71.92 %</b>
<b>Total 2024-2025</b>	<b>\$12,604,453.99</b>	<b>\$9,065,365.35</b>	<b>\$4,228,241.82</b>	<b>\$4,837,123.53</b>	<b>\$3,539,088.64</b>	<b>71.92 %</b>
<b>Report Total</b>	<b>\$12,604,453.99</b>	<b>\$9,065,365.35</b>	<b>\$4,228,241.82</b>	<b>\$4,837,123.53</b>	<b>\$3,539,088.64</b>	<b>71.92 %</b>

Encumbrance Register

Options: Year: 2024-2025, Date Range: 11/1/2024 - 11/30/2024, PO Range: 140 - 147, Fund(s): GEN FUND-FOR OP

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	140	11/05/2024	19270	CATAPULT LEARNING	REGISTRATION FEE	2,495.00
			11-367-2213-359-427-1110-000-105		REGISTRATION FEE	2,495.00
11	141	11/05/2024	19278	DANIEL E LANDSAW	TRAVEL REIMBURSEMENT	550.00
			11-412-1000-580-311-0000-000-705		TRAVEL REIMBURSEMENT	550.00
11	142	11/05/2024	20454	AMAZON CAPITAL SERVICES, INC.	CLEANING SUPPLIES	218.22
			11-001-1000-618-239-0000-000-105		CLEANING SUPPLIES	218.22
11	143	11/06/2024	19278	DANIEL E LANDSAW	FUEL REIMBURSEMENT	53.69
			11-412-1000-580-311-0000-000-705		FUEL REIMBURSEMENT	53.69
11	144	11/08/2024	20850	SYLOGIST ED, INC.	FORMS AND ENVELOPES	461.82
			11-000-2511-619-000-0000-000-050		FORMS AND ENVELOPES	461.82
11	145	11/11/2024	20454	AMAZON CAPITAL SERVICES, INC.	CLASSROOM SUPPLIES	170.24
			11-001-1000-619-100-2250-000-105		CLASSROOM SUPPLIES	170.24
11	146	11/18/2024	20454	AMAZON CAPITAL SERVICES, INC.	CLASSROOM SUPPLIES	44.91
			11-001-1000-658-239-0000-000-105		CLASSROOM SUPPLIES	44.91
11	147	11/20/2024	20454	AMAZON CAPITAL SERVICES, INC.	BRIGHT AIR FRESHENERS	89.97
			11-010-2740-612-000-0000-000-050		BRIGHT AIR FRESHENERS	89.97

<b>Non-Payroll Total:</b>	<b>\$4,083.85</b>
<b>Payroll Total:</b>	<b>\$0.00</b>
<b>Balance Forward:</b>	<b>\$0.00</b>
<b>Report Total:</b>	<b>\$4,083.85</b>

Budget Analysis

Options: Year: 2024-2025, Date Range: 7/1/2024 - 6/30/2025, Print Detail: False

Classification	Appropriation	Encumbered	Paid	Encumbered Balance	Unencumbered Balance	% Enc Budget
2024-2025						
Fund - 22 CHILD NUTRITION						
000 NON-CATEGORICAL EXP	286,776.83	37,465.37	7,899.88	29,565.49	249,311.46	13.06%
185 ADULT MEALS AND A LA CARTE	12,500.00	12,500.00	5,883.60	6,616.40	0.00	100.00%
332 SUPPORT FLEXIBLE BENEFIT	13,657.68	13,657.68	5,690.70	7,966.98	0.00	100.00%
335 NC MED PD BY STATE	24,466.32	24,466.32	10,194.30	14,272.02	0.00	100.00%
385 CHILD NUTRITION PROGRAM	4,157.20	4,157.20	4,157.20	0.00	0.00	100.00%
763 LUNCHES	294,394.91	299,424.23	134,179.57	165,244.66	-5,029.32	101.71%
764 BREAKFASTS	157,869.93	157,383.19	67,936.58	89,446.61	486.74	99.69%
<b>Total Fund - 22 CHILD NUTRITION</b>	<b>\$793,822.87</b>	<b>\$549,053.99</b>	<b>\$235,941.83</b>	<b>\$313,112.16</b>	<b>\$244,768.88</b>	<b>69.17 %</b>
<b>Total 2024-2025</b>	<b>\$793,822.87</b>	<b>\$549,053.99</b>	<b>\$235,941.83</b>	<b>\$313,112.16</b>	<b>\$244,768.88</b>	<b>69.17 %</b>
<b>Report Total</b>	<b>\$793,822.87</b>	<b>\$549,053.99</b>	<b>\$235,941.83</b>	<b>\$313,112.16</b>	<b>\$244,768.88</b>	<b>69.17 %</b>

# Sperry Public Schools

## Encumbrance Register

Options: Year: 2024-2025, Date Range: 11/1/2024 - 11/30/2024, PO Range: 14 - 14, Fund(s): CHILD NUTRITION

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
22	14	11/14/2024	16623	BRIDGEPOINT ELECTRIC INC.	BLANKET	5,000.00
				BLANKET FOR ELECTRICAL SERVICES AND SUPPLIES	22-763-3140-434-700-0000-000-050	
					11/14/2024	5,000.00

<b>Non-Payroll Total:</b>	<b>\$5,000.00</b>
<b>Payroll Total:</b>	<b>\$0.00</b>
<b>Balance Forward:</b>	<b>\$0.00</b>
<b>Report Total:</b>	<b>\$5,000.00</b>

Change Order Listing

Options: Fund(s): GEN FUND-FOR OP, Year: 2024-2025, ReferenceDate: PO Date, Date Range: 11/1/2024 - 11/30/2024, PO Range: 0 - 139, Include Negative Changes: True

PO No	Date	Vendor No	Vendor	Description	Amount
139	10/31/2024	20125	CROSS OIL CO. INC.	FUEL-UNLEADED AND DIESEL	-96.29
				FUEL- UNLEADED AND DIESEL	
		11-000-2720-623-000-0000-000-105		10/31/2024 11/01/2024	-13,482.00
		11-000-2720-623-000-0000-000-105		11/01/2024	2,066.49
		11-000-2720-623-000-0000-000-505		11/01/2024	1,054.33
		11-000-2720-623-000-0000-000-705		11/01/2024	1,096.50
		11-000-2720-625-000-0000-000-105		11/01/2024	4,492.51
		11-000-2720-625-000-0000-000-505		11/01/2024	2,292.10
		11-000-2720-625-000-0000-000-705		11/01/2024	2,383.78
<b>Non-Payroll Total:</b>					<b>(\$96.29)</b>
<b>Payroll Total:</b>					<b>\$0.00</b>
<b>Report Total:</b>					<b>(\$96.29)</b>

Project Totals		
000	NON-CATEGORICAL EXP	-96.29

Unit Totals		
105	1-3 ELEMENTARY	-6,923.00
505	MIDDLE SCHOOL	3,346.43
705	HIGH SCHOOL	3,480.28



Change Order Listing

Options: Fund(s): BUILDING, Year: 2024-2025, ReferenceDate: PO Date, Date Range: 11/1/2024 - 11/30/2024, PO Range: 0 - 68, Include Negative Changes: True

PO No	Date	Vendor No	Vendor	Description	Amount	
11	07/01/2024	18170	DAVCO	BLANKET	810.28	
			BLANKET FOR HVAC AND PLUMBING REPAIRS	10/23/2024	11/06/2024	-17,004.22
			21-000-2620-430-000-0000-000-050	11/06/2024		17,814.50
			21-000-2620-437-000-0000-000-050			
65	10/16/2024	18967	4 STATE MAINTENANCE SUPPLY	FLOOR REFINISHING	-12.00	
			FLOOR REFINISHING	10/16/2024	11/12/2024	-4.00
			21-318-2620-438-000-0000-000-105	10/16/2024	11/12/2024	-4.00
			21-318-2620-438-000-0000-000-505	10/16/2024	11/12/2024	-4.00
			21-318-2620-438-000-0000-000-705	10/16/2024	11/12/2024	-4.00
<b>Non-Payroll Total:</b>					<b>\$798.28</b>	
<b>Payroll Total:</b>					<b>\$0.00</b>	
<b>Report Total:</b>					<b>\$798.28</b>	

**Project Totals**

000	NON-CATEGORICAL EXP	810.28
318	REDBUD SCHOOL FUND ACT	-12.00

**Unit Totals**

050	DISTRICT WIDE	810.28
105	1-3 ELEMENTARY	-4.00
505	MIDDLE SCHOOL	-4.00
705	HIGH SCHOOL	-4.00

Process Payroll

Options:

PO No	Vendor	Reserve	Payable	Vendor No	Location
<b>Fund 11</b>					
50013	JARED W SMITH	276.88	653.22	19921	106-106
50018	TRACI R TAYLOR	208.08	825.36	1416	105-ELEMENTARY SCHOOL
50020	AUDRA L BRIGGS	14.38	86.81	80103	505-MIDDdle SCHOOL
50026	BREANNA LORRAINE THOMAS	24.69	108.26	20686	105-ELEMENTARY SCHOOL
50027	ALYSSA GUYTON	2.54	15.36	20650	105-ELEMENTARY SCHOOL
50030	STEPHANIE DRISKILL	5.46	32.90	20018	105-ELEMENTARY SCHOOL
50035	TRINA BEELER	5.80	35.02	20354	105-ELEMENTARY SCHOOL
50042	CAITLYN M FREEMAN	28.84	69.12	20623	106-106
50044	KRISTY M HUTTON	93.90	252.73	19926	106-106
50047	CHELSEA PARKS	277.80	790.08	18978	106-106
50049	SONYA JOBE	24.84	61.28	9625	106-106
50054	MATTHEW E WARWICK	20.48	48.42	20624	705-HIGH SCHOOL
50057	KEVIN T BROWN	19.20	49.70	19945	705-HIGH SCHOOL
50065	MICHAEL ORCUTT	123.84	289.54	19659	705-HIGH SCHOOL
50067	REBECCA SMITHLEY	105.05	134.84	20901	105-ELEMENTARY SCHOOL
50071	JOHN RYAN BRETT WHITE	9.72	24.72	20631	105-ELEMENTARY SCHOOL
50073	MARTHA A RICKMAN	113.76	147.93	5350	105-ELEMENTARY SCHOOL
50077	HEATHER M DRISKILL	75.85	98.61	19071	105-ELEMENTARY SCHOOL
50078	AMIE WHITE	192.07	287.70	80097	105-ELEMENTARY SCHOOL
50083	DIANE L KRUMM	19.47	24.15	19657	105-ELEMENTARY SCHOOL
50086	LEAH A SZABO	20.48	48.42	5923	105-ELEMENTARY SCHOOL
50092	PHILLIP M WEBB	13.92	20.52	20517	505-MIDDdle SCHOOL
50093	DANEL L HOBSON	102.36	242.12	20092	505-MIDDdle SCHOOL
50095	MELISSA D BROWN	61.64	328.32	19925	505-MIDDdle SCHOOL
50098	LAURA DAUGHERTY	91.12	382.54	17455	505-MIDDdle SCHOOL
50099	NATALIE D SAYRE	138.28	576.52	16990	505-MIDDdle SCHOOL
50100	MELODY F ANDERSON	107.48	168.10	19485	505-MIDDdle SCHOOL
50117	DEAN LILES	368.22	1,069.34	17	
50125	BETTY J FRANCIS	143.15	415.70	19653	
50126	DANA BOLING	75.76	457.23	20860	
50127	STACIE D DEBOER	198.82	577.36	80113	
50129	SAVANNAH NICOLE CASEY	233.84	603.71	20322	505-MIDDdle SCHOOL
50130	CHERRY HARDIE	57.54	347.39	20685	
50131	CAROL MAGGARD	183.45	431.23	18334	
50133	ASPEN REED	27.54	166.27	20043	
50134	STEPHANIE D MCSPERITT	137.72	831.34	20134	
50135	LINDA L TURNER	64.76	188.05	18572	
50136	GLENDA BRYANT	20.66	124.70	18915	
50137	SHARON WEST	63.44	383.02	20832	
50138	DARREL GENE HALL	33.58	79.15	20190	105-ELEMENTARY SCHOOL
50140	MICHELLE SALMON	139.20	840.25	20912	
50141	ERNESTINE ALANE KING	34.08	98.98	19543	
<b>Total Fund</b>		<b>3,959.69</b>	<b>12,416.01</b>		
<b>Total</b>		<b>\$3,959.69</b>	<b>\$12,416.01</b>		

# Sperry Public Schools

## Process Payroll

Options:

PO No	Vendor	Reserve	Payable	Vendor No	Location
Fund 11					
	50051 SARAH WOODS	5,474.64	10,672.86	20903	705-HIGH SCHOOL
<b>Total Fund</b>		<b>5,474.64</b>	<b>10,672.86</b>		
<b>Total</b>		<b>\$5,474.64</b>	<b>\$10,672.86</b>		

# PERSONNEL REPORT

December 9, 2024

## CERTIFIED PERSONNEL REPORT

### EMPLOYMENT

<u>Name</u>	<u>Position</u>	<u>Contract Amount</u>	<u>Effective Date</u>
None			

### FIRST-YEAR TEMPORARY CONTRACTS FOR 2024-2025 (Positions/duties subject to assignment by the Superintendent.)

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
None		

### EXTRA DUTY ASSIGNMENTS/STIPENDS FOR 2024-2025

<u>Name</u>	<u>Extra-duty Assignments</u>	<u>Contract Amount</u>
None		

### CHANGE OF STATUS

<u>Name</u>	<u>From</u>	<u>To</u>	<u>Present Contract</u>	<u>Proposed Contract</u>	<u>Effective Date</u>
None					

### LEAVES OF ABSENCE

<u>Name</u>	<u>Position</u>	<u>Reason</u>	<u>Effective Date</u>
Makayla West	Teacher	FMLA	December 2, 2024 – January 13, 2025

### RESIGNATIONS/RETIREMENTS/SEPARATIONS

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
None		

### RESCINDED OFFERS OF EMPLOYMENT/TERMINATIONS

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
None		

# PERSONNEL REPORT

December 9, 2024

## SUPPORT PERSONNEL REPORT

### EMPLOYMENT

<u>Name</u>	<u>Position</u>	<u>Contract/Hourly</u>	<u>Effective Date</u>
Savannah Casey	Tier I Classroom Aide	\$9,130.00	November 15, 2024

### CHANGE OF STATUS

<u>Name</u>	<u>From</u>	<u>To</u>	<u>Present Contract</u>	<u>Proposed Contract</u>	<u>Effective Date</u>
None					

### LEAVES OF ABSENCE

<u>Name</u>	<u>Position</u>	<u>Reason</u>	<u>Effective Date</u>
None			

### ADJUNCT/SUPPORT EMPLOYEE VOLUNTEER COACHING CONTRACTS FOR 2024-2025

<u>Name</u>	<u>Assignment</u>	<u>Contract Amount</u>
None		

### RESIGNATIONS/RETIREMENTS/SEPARATIONS

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
None		

### RESCINDED OFFERS OF EMPLOYMENT/TERMINATIONS

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
None		